

EDUCATION - OTHER

Agency 395

Eastern Washington State Historical Society

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	37.3	3,266	3,000	6,266
Supplemental Changes				
Pension Plan 1 Unfunded Liabilities			11	11
Classification Revisions		(8)	(6)	(14)
Central Service Agency Charges		6		6
Subtotal - Supplemental Changes		(2)	5	3
Total Proposed Budget	37.3	3,264	3,005	6,269
Difference		(2)	5	3
Percent Change	0.0%	(0.1)%	0.2%	0.0%